

## ESF Speakers Program Budget Attachment

Post: Belgrade

Date: September 16-24, 2017

Program: Biotechnology tools with focus on circulating tumor cell capture

Name: Peter Anstein

Instructions: Post completes Parts A & B.

SCA/PPD completes Part C.

Belgrade - M&IE \$89  
 Belgrade - Lodging \$201  
 Outside Belgrade - M&IE \$70  
 Outside Belgrade - Lodging \$60  
 Travel days: \$67

### A. Speaker Expenses (Speaker reimbursed)

	<u>Days</u>	<u>Rate</u>	<u>Total</u>
Honorarium	5	\$200	\$1,000
Per Diem 1 (Belgrade)	3	\$89	\$267
Per Diem 2 (Outside of Belgrade)	0	\$70	\$178
Per Diem 3 (Travel Days)	2	\$67	\$134
Hotel 1 (Belgrade)	3	\$160	\$480
Hotel 2	0	\$0	\$0
Hotel 3	0	\$0	\$0
Travel Insurance			\$0
Materials			\$0
Other			\$0
Miscellaneous			<u>\$350</u>
<b>Subtotal</b>			<b>\$2,409</b>

### B. In-Country Expenses (Post reimbursed)

In-Country Transportation - Airport	
Transfer	\$0
Expediter	\$0
Translation Services	\$0
Interpreter	\$0
Materials (acquisition card and biology experiment lab materials)	\$675
Hall Rental	\$0
Equipment Rental	\$0
Hotel Conference Package	\$0
Other	\$0
Other	<u>\$0</u>
<b>Subtotal</b>	<b>\$675</b>

### C. Airfare

International Airfare	\$1,000
<b>Total Program Budget</b>	<b>\$4,084</b>

<u>Day</u>	<u>Dates</u>	<u>Hotel</u>	<u>Overnight</u>
1	September 16 - travel	No	
2	September 18 - Program	Yes	Belgrade
3	September 19 - Program	Yes	Belgrade
4	September 20 - Program	Yes	Belgrade
5	September 24 - Travel	No	